Judicial Impact Fiscal Note

Bill Number: 1178 HB Title: Sentencing enhancements	Agency: 055-Administrative Office of the Courts
---	---

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
Account					
General Fund-State 001-1	5,000		5,000		
State Subtotal \$	5,000		5,000		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note fo Parts I-V.

X If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact Michelle Rusk	Phone: 360-786-7153	Date: 01/14/2025
Agency Preparation: Chris Conn	Phone: 360-704-5512	Date: 01/23/2025
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 01/23/2025
OFM Review:	Phone:	Date:

197,125.00

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Section 1 and 2 amends to strike from the definitions under the SRA statute of "Pattern of Criminal Street Gang Activity" subsection x "Any felony conviction by a person 18 years of age or older with a special finding of involving a juvenile in a felony offense under RCW 9.94A.833".

Section 3 amends the Adjustments to Standard Sentences statute (RCW 9.94a.533) for any person sentenced to multiple firearm or deadly weapons enhancements after the effective date court may order consecutive terms. Also amends subsection 7 to add 2 or more prior offenses or one or more vehicular homicides while under the influence the sentence enhancement must be served in total confinement.

II. B - Cash Receipts Impact

None

II. C - Expenditures

This bill would have minimal fiscal impact to the Administrative Office of the Courts.

ADMINISTRATIVE OFFICE OF THE COURTS

The bill would require 50 hours of forms updates, as well as 6 hours to update the law table. This is estimated to be \$5,000 in FY 2026.

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<u>State</u>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	5,000		5,000		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	5,000		5,000		

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

197,125.00

Form FN (Rev 1/00)

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

- IV. B1 Expenditures by Object Or Purpose (State) NONE
- IV. B2 Expenditures by Object Or Purpose (County) NONE
- IV. B3 Expenditures by Object Or Purpose (City) NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None